



Fiscal Note Request, HB224, Second Reading

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(continued)

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
FTE	3.00	3.00
<u>Expenditures:</u>		
Personal Services	108,225	114,855
Operating Expenses	<u>13,500</u>	<u>6,000</u>
TOTAL	121,725	120,855
<u>Funding:</u>		
General Fund (01)	121,725	120,855
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(121,725)	(120,855)